

**BOROUGH OF EDINBORO
RESOLUTION 17-2024**

A **RESOLUTION OF THE** Borough of Edinboro in the County of Erie, Commonwealth of Pennsylvania, appropriating sums estimated to be required for the purposes of the municipal government, hereinafter set forth, during the year 2025.

BE IT RESOLVED AND ENACTED, and it is hereby resolved by the Council of the Borough of Edinboro, County of Erie, Commonwealth of Pennsylvania:


SECTION 1. That for the expenditures and expenses of the fiscal year 2025 the following amounts are hereby appropriated from income for the year 2025 for the purposes set forth on the following page.

SECTION 2. That any Resolution conflicting with this Resolution be and the same is hereby repealed insofar as the same affects this Resolution.


Total Revenues	\$5,793,109
Total Expenditures	\$5,793,045

BE IT RESOLVED AND ENACTED THIS 11th DAY OF NOVEMBER, 2024.

ATTEST:



Borough Manager Jason Spangenberg



Mayor Aaron Gast

2025 DCA RECAP BUDGET = 4.5 mills, 1.5%EIT

	General		Proprietary Funds		
	Budgeted Funds	Fund 1	Water 6	Sewer 8	Refuse 9
Revenues and Other Financing Sources					
Taxes	1,903,000	1,903,000			
Licenses & Permits	36,000	36,000			
Fines and Forfeits	48,500	48,500			
Interest, Rents, & Royalties	325,000	98,000	113,000	110,000	4,000
Intergovernmental Revenue	117,800	117,800			
Charges for Services	3,332,209	153,550	1,248,200	1,465,459	465,000
Miscellaneous Revenues	30,600	30,600			
Other Financing Sources	-	-			
Total Revenues	5,793,109	2,387,450	1,361,200	1,575,459	469,000
Total Available for Appropriations	5,793,109	2,387,450	1,361,200	1,575,459	469,000
Expenditures or Expenses and Other Financing Uses					
General Government	245,840	245,840			
Public Safety	1,399,115	1,399,115			
Sanitation	2,044,455			1,575,455	469,000
Highways, Roads & Streets	626,430	626,430			
Water	1,361,175		1,361,175		
Parks & Recreation	44,970	44,970			
Economic Development	-				
Miscellaneous Expenditures	71,060	71,060			
Other Financing Uses	-				
Total Expenditures	5,793,045	2,387,415	1,361,175	1,575,455	469,000
Income Over Expenditures	64	35	25	4	-