

**BOROUGH OF EDINBORO  
RESOLUTION 13-2023**

**A RESOLUTION OF THE** Borough of Edinboro in the County of Erie, Commonwealth of Pennsylvania, appropriating sums estimated to be required for the purposes of the municipal government, hereinafter set forth, during the year 2024.

**BE IT RESOLVED AND ENACTED**, and it is hereby resolved by the Council of the Borough of Edinboro, County of Erie, Commonwealth of Pennsylvania:

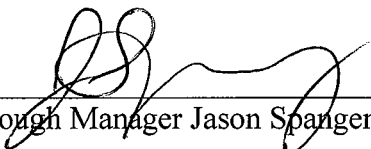
**SECTION 1.** That for the expenditures and expenses of the fiscal year 2024 the following amounts are hereby appropriated from income for the year 2024 for the purposes set forth on the following page, with any amount of Expenditures over Revenues being funded by equipment reserves.


**SECTION 2.** That any Resolution conflicting with this Resolution be and the same is hereby repealed insofar as the same affects this Resolution.

Total Revenues	\$5,661,359
Total Expenditures	\$5,661,235

**BE IT RESOLVED AND ENACTED THIS 13<sup>th</sup> DAY OF NOVEMBER, 2023.**

ATTEST:

  
\_\_\_\_\_  
Borough Manager Jason Spangenberg

  
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Mayor Aaron Gast

**2024 DCA RECAP BUDGET = 4.5 mills-1.5%EIT**

	Budgeted Funds	General			Proprietary Funds		
		Fund 1	Water 6	Sewer 8	Refuse 9		
<b>Revenues and Other Financing Sources</b>							
Taxes	1,823,000	1,823,000					
Licenses & Permits	33,000	33,000					
Fines and Forfeits	43,000	43,000					
Interest, Rents, & Royalties	257,000	76,000	80,000	100,000	1,000		
Intergovernmental Revenue	178,700	178,700					
Charges for Services	3,295,559	148,600	1,238,500	1,443,459	465,000		
Miscellaneous Revenues	31,100	31,100					
Other Financing Sources	-	-					
<b>Total Revenues</b>	<b>5,661,359</b>	<b>2,333,400</b>	<b>1,318,500</b>	<b>1,543,459</b>	<b>466,000</b>		
<b>Total Available for Appropriations</b>	<b>5,661,359</b>	<b>2,333,400</b>	<b>1,318,500</b>	<b>1,543,459</b>	<b>466,000</b>		
<b>Expenditures or Expenses and Other Financing Uses</b>							
General Government	290,305	290,305					
Public Safety	1,203,600	1,203,600					
Sanitation	2,009,420			1,543,420	466,000		
Highways, Roads & Streets	615,100	615,100					
Water	1,318,455		1,318,455				
Parks & Recreation	61,295	61,295					
Economic Development	10,000	10,000					
Miscellaneous Expenditures	153,060	153,060					
Other Financing Uses	-						
<b>Total Expenditures</b>	<b>5,661,235</b>	<b>2,333,360</b>	<b>1,318,455</b>	<b>1,543,420</b>	<b>466,000</b>		
<b>Income Over Expenditures</b>	<b>124</b>	<b>40</b>	<b>45</b>	<b>39</b>	<b>-</b>		