

**BOROUGH OF EDINBORO
RESOLUTION 16-2021**

A RESOLUTION OF THE Borough of Edinboro in the County of Erie, Commonwealth of Pennsylvania, appropriating sums estimated to be required for the purposes of the municipal government, hereinafter set forth, during the year 2022.

BE IT RESOLVED AND ENACTED, and it is hereby resolved by the Council of the Borough of Edinboro, County of Erie, Commonwealth of Pennsylvania:


SECTION 1. That for the expenditures and expenses of the fiscal year 2022 the following amounts are hereby appropriated from income for the year 2022 for the purposes set forth on the following page, with any amount of Expenditures over Revenues being funded by equipment reserves.

SECTION 2. That any Resolution conflicting with this Resolution be and the same is hereby repealed insofar as the same affects this Resolution.

Total Revenues	\$5,025,246
Total Expenditures	\$5,273,682

BE IT RESOLVED AND ENACTED THIS 8th DAY OF NOVEMBER, 2021.

ATTEST:



Borough Manager Jason Spangenberg



Mayor Aaron Gast

2022 DCA RECAP BUDGET = 4.5 mills-1.5%EIT						
	Budgeted Funds	General		Proprietary Funds		
		Fund 1	Water 6	Sewer 8	Refuse 9	
Revenues and Other Financing Sources						
Taxes	1,755,000	1,755,000				
Licenses & Permits	70,000	33,000	37,000			
Fines and Forfeits	40,000	40,000				
Interest, Rents, & Royalties	22,100	17,000	2,000	3,000	100	
Intergovernmental Revenue	208,411	205,411			3,000	
Charges for Services	2,895,759	130,900	1,123,700	1,301,659	339,500	
Miscellaneous Revenues	25,100	25,100				
Other Financing Sources	8,876	8,876				
Total Revenues	5,025,246	2,215,287	1,162,700	1,304,659	342,600	
Total Available for Appropriations	5,025,246	2,215,287	1,162,700	1,304,659	342,600	
Expenditures or Expenses and Other Financing Uses						
General Government	183,810	183,810				
Public Safety	1,181,432	1,181,432				
Health & Welfare	-	-				
Public Works -	-	-				
Sanitation	1,805,795			1,463,415	342,380	
Highways, Roads & Streets	682,050	682,050				
Water	1,159,117		1,159,117			
Culture - Recreation	70,500	70,500				
Conservation & Development	-	-				
Debt Service	-	-				
Miscellaneous Expenditures or Expenses	182,100	182,100				
Other Financing Uses	8,878		3,471	5,407		
Total Expenditures	5,273,682	2,299,892	1,162,588	1,468,822	342,380	
Income Over Expenditures	(248,436)	(84,605)	112	(164,163)	220	