

**BOROUGH OF EDINBORO
RESOLUTION 29-2022**

A RESOLUTION OF THE Borough of Edinboro in the County of Erie, Commonwealth of Pennsylvania, appropriating sums estimated to be required for the purposes of the municipal government, hereinafter set forth, during the year 2023.

BE IT RESOLVED AND ENACTED, and it is hereby resolved by the Council of the Borough of Edinboro, County of Erie, Commonwealth of Pennsylvania:


SECTION 1. That for the expenditures and expenses of the fiscal year 2023 the following amounts are hereby appropriated from income for the year 2023 for the purposes set forth on the following page, with any amount of Expenditures over Revenues being funded by equipment reserves.

SECTION 2. That any Resolution conflicting with this Resolution be and the same is hereby repealed insofar as the same affects this Resolution.


Total Revenues	\$5,255,864
Total Expenditures	\$5,299,394

BE IT RESOLVED AND ENACTED THIS 14th DAY OF NOVEMBER, 2022.

ATTEST:



Borough Manager Jason Spangenberg



Mayor Aaron Gast

2023 DCA RECAP BUDGET = 4.5 mills-1.5%EIT

	Budgeted Funds	General		Proprietary Funds		
		Fund 1	Water 6	Sewer 8	Refuse 9	
Revenues and Other Financing Sources						
Taxes	1,784,000	1,784,000				
Licenses & Permits	71,000	33,000	38,000			
Fines and Forfeits	38,000	38,000				
Interest, Rents, & Royalties	121,300	40,000	20,000	60,000	1,300	
Intergovernmental Revenue	183,911	179,411			4,500	
Charges for Services	3,025,859	138,400	1,186,300	1,360,159	341,000	
Miscellaneous Revenues	25,100	25,100				
Other Financing Sources	6,694	6,694				
Total Revenues	5,255,864	2,244,605	1,244,300	1,420,159	346,800	
Total Available for Appropriations	5,255,864	2,244,605	1,244,300	1,420,159	346,800	
Expenditures or Expenses and Other Financing Uses						
General Government	232,050	232,050				
Public Safety	1,240,975	1,240,975				
Sanitation	1,807,115			1,460,315	346,800	
Highways, Roads & Streets	565,750	565,750				
Water	1,241,117		1,241,117			
Culture - Recreation	45,895	45,895				
Miscellaneous Expenditures or Expenses	159,796	159,796				
Other Financing Uses	6,696		2,618	4,078		
Total Expenditures	5,299,394	2,244,466	1,243,735	1,464,393	346,800	
Income Over Expenditures	(43,530)	139	565	(44,234)	-	